

ENVIRONMENT

National:

Ref	Target/Indicator	Target 2002/2003	Actual 2002/3	Target 2003/4	Performance Apr-Jul	Performance Apr- Sept	Performance Apr- Nov	Performance Apr 03 – Jan 04	Comments
	Strategic objective								
BV82b	Percentage of the total tonnage of household waste arisings which has been composted	5%	5.12%	5.74%	7.69%	7.91%	7.42%	6.37%	Seasonal fluctuation. Will reduce over the winter.
BV199	Local Street and Environment Cleanliness – percentage of sites below Grade B – i.e. light	New Indicator		36%					Inspections being carried out during Feb / March

Local:

Ref	Target/Indicator	Target 2002/2003	Actual 2002/3	Target 2003/4	Performance Apr-Jul	Performance Apr- Sept	Performance Apr- Nov	Performance Apr 03 – Jan 04	Comments
	Number of missed bins per week – all rounds (not including trade) based on 2 per round per week	46	27.51	46	29.66	32.5	33.22	32.10	

ENGINEERING AND TRANSPORTATION

Local:

Ref	Target/Indicator	Target 2002/2003	Actual 2002/3	Target 2003/4	Performance Apr-Jul	Performance Apr- Sept	Performance Apr- Nov	Performance Apr 03 – Jan 04	Comments
	Number of Penalty Charge Notices issued – amended indicator	21,000	21,329	21,000	7,746	11,776	15,991	19,556	End of year projection is 14% above original estimate due to higher levels of staffing than anticipated

Ref	Target/Indicator	Target 2002/2003	Actual 2002/3	Target 2003/4	Performance Apr-Jul	Performance Apr- Sept	Performance Apr- Nov	Performance Apr 03 – Jan 04	Comments
	Percentage of Penalty Charge notice appeals cases “lost” at appeal	Baseline	0.24%	0.25%	0.08%	0.04%	0.04%	0.08%	As a % better than target
	Street Lighting								
	The average length of time in repairing street light faults compared with the authorities policies and objectives	10 Days	3.49 days	4.5 days	3.68 days	3.57 days	3.84 days	3.85 days	Time to repair faults increases during winter months therefore end of year figure expected to be close to 4.5 days

ENVIRONMENTAL HEALTH AND TRADING STANDARDS

National: Best Value

Ref	Target/Indicator	Target 2002/2003	Actual 2002/3	Target 2003/4	Performance Apr-Jul	Performance Apr- Sept	Performance Apr- Nov	Performance Apr 03 – Jan 04	Comments
BV166a	Score against a checklist of enforcement best practice for environmental health	60%	86.6%	90%	86.6%	86.6%	86.6%	86.6%	Estimated outturn figure 52.1% - figure lower because auditor advised housing to be included
BV166b	Score against a checklist of enforcement best practice for trading standards	60%	71.6%	75%	71.6%	71.6%	71.6%	71.6%	Estimated outturn 68.3% - figure lower because auditor advised taxi licensing has to be included